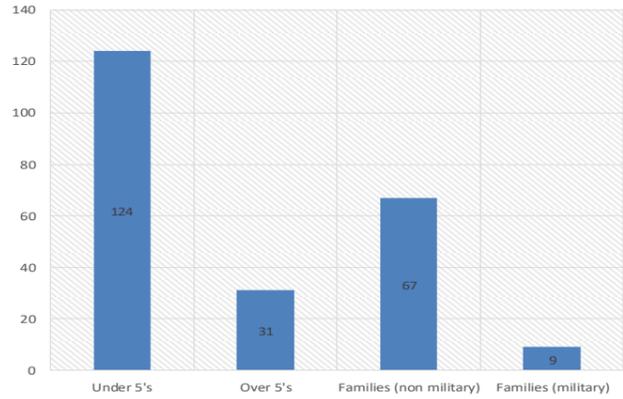
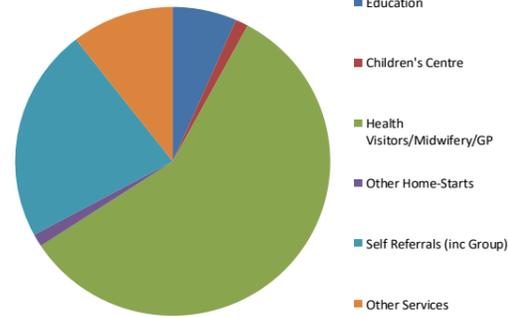


# Statistics, Governance & Sponsors

## Families & Children Supported - 2015/16



## Source of Referrals



## Home-Start WeyWater aims

The objectives of the Charity are to:

- safeguard, protect and preserve the good health, both mental and physical, of children and parents of children;
- prevent cruelty to or maltreatment of children;
- relieve sickness, poverty and need amongst children and parents of children;
- promote the education of the public in better standards of child care within the area of mid North-East Hampshire and its environs.

## We would like to thank our sponsors and those who gave their time to raise our profile and much needed funds:

### Sponsors:

The Big Lottery  
 Karen Turnbull  
 Bramshott/Liphook Parish Council  
 Children in Need  
 Whitehill and Bordon TC  
 Alton Town Council  
 Truemark Trust  
 Jim Clench

Binsted Parish Council  
 Bentley Parish Council  
 East Tisted Parish Council  
 Ropley Parish Council  
 Selborne Parish Council  
 Four Marks Parish Council  
 Cllr James Harris

Froyle Parish Council  
 Headley Parish Council  
 Lindford Parish Council  
 Pam Jones  
 Alton Masons  
 Cllr Matthew Bayliss, ATC Mayor  
 Waitrose

### Special thanks to:

Alan Titchmarsh MBE  
 Friends of HSWW  
 Jane Gray, Opera Loki and Wonder of Christmas  
 Jane Weeks  
 Warren Powell Richards  
 Cllr Adam Carew  
 Bookers & Bolton Solicitors  
 Sir James Scott

Eagle Radio  
 Jo Carter  
 St Andrew's Church, Medstead  
 Boots, Alton Branch  
 St Francis Church, Headley  
 Cllr Melissa Maynard  
 Highfield School, Liphook  
 NCS (National Citizenship Scheme)

Fi Edwards & team, Tesco Bordon  
 Jane Austen's House Museum  
 The Salvation Army  
 Alton Community Choir  
 Alton Lions  
 The Messenger  
 Bordon and Liphook Charity  
 Alton Methodist Church



# Home Start

Support and friendship for families

Home-Start WeyWater  
 Alton, Bordon & Liphook

Annual Report  
 2015-16

## Acting Chair's Report

This has been a year of change for Home-Start WeyWater. Our first big change has been in our financial position. We have had our final payment from the Big Lottery, leaving us having to raise £50k to fund the scheme for 2016/17.

Fundraising is a constant effort and sometimes stressful, but it is going well. We are very grateful for all the support we receive in the community, from individuals, businesses, councils and other bodies.

In January, Sue Hubbard stepped down as Chair of the Trustees. Sue had served Home-Start WeyWater loyally for seven years as a Trustee, Company Secretary and finally as Chair. We thank Sue for all her hard work.

There have also been staff changes. Emma Stalley and Diana Willis left to take up new posts. We are very grateful to Angela, Emma, Sally and Pippa who constantly go the extra mile to ensure the smooth running of the scheme during this unsettled period. It is to their credit that we have not had to reduce any of our services to families.

We are delighted that Sue Dell has returned to the Trustee Board; she brings with her a wealth of experience and a fund of common sense. Two new Trustees, Janet Peel and Anne Taylor, have brought a refreshing enthusiasm and skills to the Board.

Change is often difficult but it can also bring opportunities. The staff and Trustees are working both hard and closely together to take the scheme in new and exciting directions. At times maintaining Home-Start WeyWater seems like an Olympic task. However, we end this turbulent year in good heart and full of optimism for the future.

### Current Trustees

Andrea Poston	Sue Dell
Ann Foulkes	Roger Godber
Janet Ogdon	Maria Bryant
Eileen Holland	Anne Taylor

Andrea Poston, Acting Chair

## Senior Co-ordinator's Report

This is Year 11 of Home-Start WeyWater and, as always, things keep changing, but, together with our amazing Trustees, we are committed to embracing the obstacles we face with our reduced staff team. Our Trustees work tirelessly behind the scenes (and sometimes without thanks) campaigning for us and achieving great results on our behalf. Personally, I would like to thank everyone who supports us, especially the Trustees, Volunteers, and Families, and all those who use their time and skills to raise funds for us, be it for large or small amounts. We are truly blessed to have so much goodwill on our side.

As most of you know Chase Children's Centre is due to close but we hope that there will be other services provided for all families and not only for the most vulnerable. At the present time we are unable to say what the impact will be on us with the closure, but we think it may mean more referrals for either our family support group or home visiting service. We are also unsure whether this will impact on where our office is based; so, once again, more possible changes.

This year we had our Quality Assessment, which is carried out by Home-Start UK, and in the final report we achieved 99%. The reason we didn't achieve 100% was because our logo on our last Annual Report was in the wrong place! This has been rectified on this year's report. The QA looks in detail at how we practise, to ensure that we meet HSUK's high standards, so, all in all, we were pleased with the end report.

We are looking at new opportunities and working in partnership with other Home-Start Schemes in Hampshire, which is exciting and new for us.

Sadly, we said goodbye to Diana who has moved onto pastures new, and also the following home-visiting volunteers: Mary, Anne (who has become a valued Trustee), Rebecca, Judy, Cerina, Laurence, Megan, Carol, Claire, Mette, Tammy, Sarah, Jo C, Liz, Katherine, Emma, Joan, Carrie. **A big thank you to you all for all your contributions.**

**Thank you all current volunteers:** Julie, Jeanne, Trisha, Sarah N, Sarah O, Claire, Jeni, Bid, Chris, Kathryn, Maria, Jilly, Linda W, Lynda E, Jennie, Susie, Yoko, Eve, Jo M, Jo B, Carolyn, Lindy, Karen, Cheryl, Barbara, Beatrice, Lydia, Vera, Dee, Peggy, Kathrine, Emma, and also Emma, Pip and Sally who continue to remain upbeat with a sense of passion and humour.

Angela Small, Senior Co-ordinator

## 'Friends' of Home-Start WeyWater



Our 'Friends' of HSWW have continued to support us in so many ways with hands on help at events, hosting fundraising coffee mornings or opening their gardens, we are very grateful to all of our 'Friends' for their tireless efforts. One fabulous lady, Caroline Orange, ran the London Marathon raising £2,672.21 in sponsorship; a staggering effort, completing the 26 miles in 4hrs and 36 minutes! If you would like to support HSWW but are unable to have a regular commitment then please do consider becoming a 'Friend'.



## Mondays@Martinique (M@M) Family Group



M@M has entered its fourth year of supporting Home-Start families and until now has been funded by a three year Children in Need grant which has recently come to an end. We have applied to CiN for a new grant and if we are successful we hope to open an additional group in Alton. In the interim HSWW are funding the cost of the Group. M@M runs for 48 weeks of the year which enables Home-Start support to continue through the school holidays when older siblings are also welcome.

Although M@M is based in Bordon it is open to all our Home-Start families, where needed we endeavour to help with transport. The group is run by a staff member with the much needed help of volunteers. Each week the session starts with free play for the children followed by a craft activity for the children and parents to do together. During the session all the children sit together for a nutritional snack after which there is a music session delivered by another of our volunteers who is trained in the 'Kodaly' approach to music. Recently we have moved premises and our group is run from a different location but still very close to Martinique House - so we kept the name!

## Report & Accounts Summary Figures - April 2015 - March 2016

Income		Expenditure	
Big Lottery	£53,242.00	Staff Costs	£79,669.95
Statutory Bodies	£6,650.00	Premises	£386.00
Charities	£3,812.00	Office Costs	£6,102.66
Fund-Raising Events	£3,072.22	Governance Costs	£2,463.80
Donations	£17,788.00		
Bank Interest	£824.37		
Sale of Merchandise	£358.54		
Other	£6,002.47		
<b>Total Income</b>	<b>£91,749.60</b>	<b>Total Expenditure</b>	<b>£88,622.41</b>

## Quotes from our families, referrers and overview of past support...

"I often described my volunteer as my 'sanity saver' - although said with humour, I absolutely meant it."

"We just wanted to say a massive humongous thank you to all of you guys at Home-Start. We really can't explain how much you guys have helped and eased some of the worries over this awkward time and we are so grateful to you all"

"I couldn't have asked for a better match. My volunteer was an absolute dream. She was calm in nature with a wicked sense of humour!"

"The family I referred felt more supported by having an extra person to relieve the stress!"

One of our military families, who was supported by a home-visiting volunteer has now relocated and a life long friendship between the whole family and the volunteer has been formed. The family told HSWW that they shall be eternally grateful for the support the volunteer gave in the early days following the birth of the youngest daughter.

